



I AM
SOMEBODY.



De La Salle
incorporated

★ Kayla, 5th grade

FY2017 Gratitude Report

Dear Friends,

I walk down our halls and my heart bursts at the seams.

I stop to talk to a spirited and loud fifth grader. She hooks her arm in mine and we walk to her next class. At the end of the hall, one of our seventh graders, who is quiet and often angry, sits at a table crying. She says hello, but can't bear to talk about what is upsetting her yet. I head downstairs and pass an eighth grade boy, or young man, I should say. He is tall and a little awkward with a wide smile. I hear his deep voice, and I am nostalgic for the sixth grader he once was. I enter the cafeteria and see one of our alumnus visiting with a teacher. He's a high school graduate who has lost his way, and together, they are making a plan to get him back on track.

I see our values painted on the wall: CARE, INCLUSIVITY, COMMUNITY, SERVICE, JUSTICE, ZEAL. After encountering these five wonderful and yet very different students, I reflect on INCLUSIVITY as we define it: We embrace our differences. Every voice matters.

Everyone has a place in our mission. We love our students for who they are while we challenge them to be their best selves. And, we unabashedly celebrate that each one of our students is SOMEBODY. Thank you for supporting educational equity, hope and love. Your encouragement, inspiration and commitment is transforming lives. You are somebody. My hope for you and for our future is that each of us – students, families, donors, volunteers, staff, board – radically and unapologetically lives into our unique and wonderful selves to create a better world.

With love & gratitude,



Melissa Brickey, Executive Director, De La Salle, Inc.



De La Salle
incorporated



★ Melissa with De La Salle alumni Jay'La, Brian & Macean at the Maryville University Scholarship Dinner.



Fifth graders Ryon, Chynna & Emani

MISSION & PURPOSE

De La Salle, Inc. is dedicated to transforming children and our community through innovative education. Inspired by the teachings of St. John Baptist de La Salle, our work serves our larger vision of excellence in educational opportunity for all children.

OUR STUDENTS

Bright, motivated and brimming with potential, our students inspire us daily.

- ★ 99% of our students are African American
- ★ 96% are eligible for the federal free and reduced lunch program
- ★ 80% live in North St. Louis City

We currently serve 115 students in middle school, 77 students in high school and 86 students attending post-secondary institutions or in the military.

With love all things are possible.



I AM
CARE

OUR METHOD

De La Salle works in partnership with La Salle Middle School to prepare our students for lives of significance and service to others. Through a highly individualized approach, we work with each student and their family to identify and reach their personal educational goals; to be prepared to find meaningful work; and to enter adulthood as inspired change agents and leaders.

Our Lasallian charism calls us to honor the brilliance and unique potential in each student. At our school, you'll often hear the words "I Am Somebody." This sums up our core values – we believe that each person has intrinsic value and uniquely contributes to the good of the whole. These values guide our work from middle school through post-secondary completion.



Ms. Nikeea, DLS Volunteer Coordinator, congratulates eighth grader Faith on winning the Star of the Month.

De La Salle, Inc.





Middle schoolers Aniyah & Chanel spread joy at STL World Food Day.

LEARNING THROUGH SERVICE

We challenge our students to demonstrate faith in action through service learning opportunities. De La Salle offers a variety of service-oriented activities that enrich our students' educational experience while meeting real needs in the community.

Projects are designed to develop students' sense of social and personal responsibility and to recognize their potential as change agents.

Other benefits include:

- ★ Positive impact on academic learning
- ★ Ability to apply what they have learned to "the real world"
- ★ Greater involvement in community service after graduation

I AM
ZEAL

Our teachers and staff strive to cultivate an unabashed enthusiasm for life, love and learning in each of our students. This zeal takes them far!

SINCE 2001:

- ★ 97% of our students have graduated from high school
- ★ 86% of our high school graduates have been accepted to a post-secondary program or enlisted in the military
- ★ 94% of our graduates with post-secondary acceptance are still pursuing a degree or have graduated



★ Karlos, St. Mary's High School, Class of 2020

De La Salle alumni attend high schools and pursue post-secondary education/military service at:

HIGH SCHOOLS:

Althoff Catholic High School
Bishop DuBourg High School
Cardinal Ritter College Prep High School
Carnahan High School
Chaminade College Preparatory School
Christian Brothers College High School
Cleveland NJROTC Academy
Clyde C. Miller Academy
Confluence Academy
DeSmet Jesuit High School
Gateway STEM High School
Grand Center Arts Academy
Hawthorn Leadership School for Girls
Incarnate Word Academy
Jennings Senior High School
Logos School
Mary Institute & St. Louis Country
Day School
McCluer High School
Normandy High School
Roosevelt High School
Rosati-Kain High School
St. John Vianney High School

St. Louis College Prep
St. Louis University High
St. Mary's High School
Soldan International Studies High School
Trinity Catholic High School
University City High School
Vashon High School
Villa Duchesne

POST-SECONDARY:

Arizona State University
Chicago School of Professional Psychology
Cisco Junior College
Culver-Stockton College
Drury University
Earlham College
Fontbonne University
Greenville College
Harris Stowe State University
Indiana Institute of Technology
Indiana State University
Iowa Central Community College
Jefferson College
Johnson and Wales University
Lincoln University

Lindenwood University
Maryville University
Mineral Area College
Minnesota State University - Mankato
Missouri State University
Missouri University of Science & Technology
Missouri Western University
Neumont University
New Mexico Junior College
Park University
Ranken Technical College
Southeast Missouri State University
Southern Illinois University - Edwardsville
Southwest Mississippi Community College
St. Louis Community College
St. Mary's University
Stephens College
Tennessee State University
United States Army
United States Marines Corps
University of Arizona
University of Central Missouri
University of Missouri - Kansas City
University of Missouri - St. Louis
Vatterott College



Austin Davis

De La Salle: Class of 2011

High School: CBC, Class of 2015

Now: Maryville University, Class of 2019;
President, Association of Black Collegians

How do you give back to the community?

Through the Association of Black Collegians, we are spreading awareness of black culture to the Maryville community. We do that in different ways, through panels, events and target meetings that are specific to a particular issue. We also do community service. At Maryville Reaches Out, an annual, all-campus community service day, I make sure everyone is involved.

What do you want DLS supporters to know?

There are thousands of other students like me, students from the city who can't access college-prep high schools and could get scholarships and support through De La Salle. That's who we are doing this for.

Autumn Wagner

De La Salle: Class of 2017

Now: Freshman at Rosati-Kain High School;
2017 Homecoming Queen

How do you give back to the community?

In Girl Scouts, I'm working on my Gold Award. I have to complete two journeys. Right now I'm completing the Sisterhood Journey, which is good because I go to an all-girls school! In this journey, you have to pick a project that is linked to improving the world for women. So, I'm bringing together a group of girls to make a pledge and create change.

What do you want DLS supporters to know?

They don't give up on their students. You can tell they care. Without that support, I don't think I would be here. And, my mom got more involved in my school activities. They really encouraged her and she was into it.



I AM
COMMUNITY



Honoree Laura Eaker with
graduate Erik (St. Mary's
University - San Antonio,
Class of 2021)



CATCH A RISING STAR GALA

Nearly 350 guests gathered to celebrate our students and mission at the annual Catch a Rising Star Gala on April 8, 2017.

This year's three honorees have been long-time supporters who have significantly impacted the long-term sustainability of De La Salle: Norm & Laura Eaker; Daughters of Charity, Province of St. Louise; and Monsanto Fund. From the podium, Norm shared his personal commitment to quality educational opportunities for all children.

Najee Coleman, a fifth grader at La Salle Middle School, shared a heart-warming reflection on his multi-generational connection to De La Salle, his deep relationships with his teachers, and his passion for SWIMMING. His poise and confidence inspired the audience to give a standing ovation.

We raised a record-breaking \$595,000 for our students' futures!

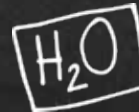
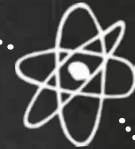
Save the Date : 2018 Catch A Rising Star Gala

SATURDAY, APRIL 28 | The Palladium

Our new
SCIENCE BUILDING IS OPEN!

A highlight of our new campus is our fully-equipped Science Classroom, which was completed just in time for the 2017-2018 school year. Our seventh and eighth graders now have the opportunity to learn and grow in a space set up for scientific discovery.

Construction continues on our Arts and Movement Center, with a grand opening celebration scheduled for Spring 2018. Once complete, our facilities will give us the space to expand our mission in ways we could have only dreamed in our first classroom over Big Mo's Sandwich Shop. We will have the ability to double the number of students in our school, reach more families and become an anchor for our North St. Louis neighborhood.





★ Ms. Tyndall's seventh grade science class.

DE LA SALLE, INC. FINANCIALS | UNAUDITED FY17 (July 1, 2016 - June 30, 2017)

EXPENSES

| | |
|--|-------------|
| <i>Graduate Support Program</i> | \$354,863 |
| <i>High School Tuition Assistance</i> | \$172,210 |
| <i>Enrichment Program</i> | \$210,278 |
| <i>La Salle Middle School Support</i> | \$175,000 |
| Program Total | \$912,351 |
| Admin (includes in-kind donated to La Salle Middle School) | \$503,711 |
| Fundraising | \$423,708 |
| Facility Project | \$2,135,103 |
| TOTAL EXPENSES | \$3,974,873 |

REVENUE

| | |
|--|-------------|
| Events | \$658,470 |
| Individuals | \$627,357 |
| Corporations/Organizations/Foundations | \$391,018 |
| Endowment Income | \$11,655 |
| Other Income | \$59,611 |
| Funds for Facility Project | \$2,282,818 |
| TOTAL INCOME | \$4,030,928 |

LA SALLE MIDDLE SCHOOL FINANCIALS | UNAUDITED FY17 (July 1, 2016 - June 30, 2017)

EXPENSES

| | |
|-----------------|-------------|
| Program | \$1,237,277 |
| Admin & General | \$96,695 |
| TOTAL EXPENSES | \$1,333,972 |

REVENUE

| | |
|---|-------------|
| Government Revenue | \$1,235,906 |
| Contribution from De La Salle, Inc. | \$175,000 |
| Other Donations and Revenue | \$4,603 |
| In-Kind Administrative Contribution from De La Salle, Inc. | \$212,000 |
| TOTAL INCOME | \$1,627,509 |



Middle schoolers view the solar eclipse at the La Salle Retreat Center.

I AM GRATEFUL

We are deeply humbled and grateful for the hundreds of angels who make our work possible. The following list reflects gifts received from July 1, 2016 to June 30, 2017.

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Thank you for your gift during
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Vic Richey, Chairman and CEO of ESCO Technologies, with middle schoolers Charles and Ja'Mer. ESCO has been a supporter for 8 years.





★ Kim Kuehner with middle schoolers Damaris, Barbara & Chanel at a Star Breakfast.

"FOR OUR FUTURE: THE CAMPAIGN FOR DE LA SALLE, INC." DONORS

Thank you for helping us to make our new campus a reality! To date, these generous donors have given a total of \$5.2M toward our \$6.5M goal.

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Please forgive any unintended misspellings or omissions and accept our sincere apologies.



De La Salle
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